

Table 4: Current Expenditure Classified by function, for July - September period, 2007/08 - 2011/12

										Provisional	Pro-rata
	Actuals	Actuals	Actuals	Actuals	Budget	Jul - Sep	Jul - Sep	Jul - Sep	Jul - Sep	Jul - Sep	Jul - Sep
	2007/08	2008/09	2009/10	2010/11	2011/12	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12
General Services	90.2	149.0	118.5	123.7	150.6	21.8	29.4	24.1	46.3	38.9	37.7
General Administration	63.3	119.0	89.4	93.4	120.2	14.7	22.5	17.3	37.5	30.4	30.1
Law and Order	26.8	30.0	29.1	30.4	30.4	7.2	6.9	6.8	8.8	8.5	7.6
Social Services	179.3	156.6	151.9	157.3	172.7	65.3	36.8	34.9	55.0	43.1	43.2
Education	106.1	69.8	71.5	74.3	86.9	44.7	15.2	15.2	23.8	22.0	21.7
Health	58.0	71.4	64.5	67.1	69.1	16.9	17.8	14.5	26.5	16.8	17.3
Senior Citizen Pension	15.2	15.3	15.9	15.9	16.7	3.8	3.8	5.2	4.8	4.3	4.2
Economic Services	101.7	116.7	97.0	103.1	97.5	33.0	28.1	23.9	44.1	19.0	24.4
Agriculture	10.9	12.8	11.0	11.6	12.4	2.6	2.7	2.6	5.2	2.7	3.1
Works, Transport & Infrastructure,	70.4	73.2	60.8	68.5	54.0	25.1	17.9	15.7	29.6	11.2	13.5
Post and telecommunications	3.0	6.4	4.4	4.8	3.9	0.8	1.5	1.2	1.7	0.9	1.0
Natural Resources	17.4	24.3	20.7	18.2	27.1	4.6	6.0	4.4	7.6	4.3	6.8
VAGST payable by											
Government Departments	-10.6	-63.1	-39.2	-44.4	-20.5	-4.2	-1.7	-1.4	-9.9	-5.4	-5.1
Interests payments on 1/											
Public Debt	8.9	11.7	15.1	22.1	16.6	1.9	1.9	1.9	2.0	4.4	4.1
Other Expenditures 2/	2.9	-12.2	3.8	13.0	23.8	2.2	10.2	-11.9	-24.5	2.2	5.9
Total Current Expenditure 3/	372.4	358.8	347.0	374.8	440.6	120.1	104.6	71.4	113.0	102.3	110.1

Source: Samoa Bureau of Statistics, Ministry of Finance

1/ Includes domestically financed development expenditure

2/ Other includes Residual: unexplained

3/ Current Expenditure excludes Loan and grant funded expenditures.