

Table 10: Value of VAGST-based sales and refundable expenses, by industry (current prices)

	2003	2004	2005	2006	2007	2008	Trend Growth	Jun-04	Sep-04	Dec-04	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08	Jun-08	Sep-08	Dec-08	Mar-09	
								218	228	240	245	246	262	268	267	270	286	295	304	313	329	333	321	315	317	330	329	
Sales							(a)																					
<i>Food & Beverages manufactur</i>	44,926	50,490	49,572	50,147	45,562	52,438	0.6	12,318	12,269	13,353	12,550	12,008	12,245	12,770	12,663	12,498	12,760	12,226	11,820	11,172	11,330	11,240	11,686	11,490	12,356	16,906	17,753	
<i>Other manufacturing</i>	70,578	76,596	85,293	85,245	85,034	82,486	0.2	18,667	19,036	20,417	21,469	21,287	21,411	21,127	21,020	20,717	21,539	21,970	22,003	21,232	21,073	20,726	19,821	20,570	20,396	21,698	20,074	
<i>Construction</i>	115,260	174,450	211,200	238,030	293,910	266,020	2.6	42,890	46,540	47,860	47,770	49,460	56,010	57,960	53,230	54,060	63,330	67,410	67,750	69,450	77,270	79,440	71,830	64,240	63,810	66,140	68,500	
<i>Commerce</i>	240,642	262,596	293,521	322,780	376,726	398,194	2.6	63,845	65,172	69,914	71,403	71,127	74,294	76,698	78,150	78,736	82,267	83,627	88,323	92,893	96,647	98,863	98,735	98,527	99,375	101,557	100,528	
<i>Hotels, restaurants</i>	53,310	57,937	67,683	72,575	98,662	102,834	3.7	14,011	15,701	15,628	15,900	16,617	17,338	17,828	17,329	17,327	18,313	19,606	21,358	24,196	26,391	26,717	24,177	24,801	26,260	27,596	26,424	
<i>Transport, Communication</i>	107,022	123,711	147,727	164,060	181,173	183,734	2.3	29,622	31,702	33,583	34,672	35,387	38,913	38,754	39,868	40,574	41,165	42,454	44,566	45,092	45,920	45,595	44,906	45,179	46,329	47,320	47,088	
<i>Finance and business services</i>	94,407	104,647	114,849	128,662	136,052	137,596	1.6	25,822	26,250	27,758	28,283	28,113	28,963	29,491	30,934	31,874	32,631	33,224	33,211	33,729	34,446	34,666	33,931	35,373	34,354	33,938	33,492	
<i>Personal services</i>	21,303	26,553	30,927	32,519	35,093	38,686	2.2	6,427	6,675	7,153	7,499	7,538	7,975	7,915	7,843	8,134	8,255	8,288	8,479	8,633	8,815	9,165	9,529	9,611	9,563	9,983	10,345	
<i>Other (incl. unspec.)</i>	17,445	18,874	20,134	23,675	25,940	21,181	0.7	4,627	4,802	4,816	5,395	4,900	4,728	5,111	5,694	5,884	5,995	6,102	6,318	6,462	6,663	6,496	5,915	5,368	4,866	5,032	4,960	
Total sales	764,892	895,853	1,020,907	1,117,694	1,278,152	1,283,169	2.2	218	228	240	245	246	262	268	267	270	286	295	304	313	329	333	321	315	317	330	329	
Refunds																												
<i>Food & Beverages manufactur</i>	28,329	32,105	32,423	32,496	30,078	33,286	0.4	7,872	7,845	8,603	8,236	7,816	8,014	8,358	8,334	8,073	8,176	7,913	7,720	7,381	7,503	7,474	7,723	7,560	7,930	10,073	10,496	
<i>Other manufacturing</i>	47,052	51,063	56,862	56,830	56,689	54,990	0.2	12,445	12,691	13,611	14,312	14,191	14,274	14,084	14,013	13,811	14,359	14,647	14,669	14,154	14,048	13,817	13,214	13,713	13,597	14,465	13,383	
<i>Construction</i>	57,630	87,230	105,600	119,020	146,960	133,000	2.6	21,450	23,270	23,930	23,880	24,730	28,010	28,980	26,610	27,030	31,670	33,710	33,880	34,730	38,630	39,720	35,910	32,120	31,900	33,070	34,250	
<i>Commerce</i>	86,148	92,651	101,913	112,414	129,206	137,054	2.5	22,697	22,788	24,244	24,815	24,755	25,762	26,580	27,193	27,591	28,586	29,044	30,412	31,870	32,995	33,929	34,117	33,679	34,186	35,072	35,099	
<i>Hotels, restaurants</i>	29,616	32,187	37,602	40,319	54,812	57,130	3.7	7,784	8,723	8,682	8,833	9,232	9,632	9,905	9,627	9,626	10,174	10,892	11,866	13,442	14,661	14,843	13,432	13,778	14,589	15,331	14,680	
<i>Transport, Communication</i>	44,068	50,940	60,829	67,554	74,601	75,655	2.3	12,197	13,054	13,828	14,277	14,571	16,023	15,958	16,416	16,707	16,950	17,481	18,351	18,567	18,908	18,774	18,491	18,603	19,077	19,485	19,389	
<i>Finance and business services</i>	33,320	36,934	40,535	45,410	48,018	48,563	1.6	9,114	9,265	9,797	9,982	9,922	10,222	10,408	10,918	11,250	11,517	11,726	11,722	11,904	12,158	12,235	11,976	12,485	12,125	11,978	11,821	
<i>Personal services</i>	12,531	15,619	18,193	19,129	20,643	22,757	2.2	3,780	3,926	4,208	4,411	4,434	4,691	4,656	4,613	4,784	4,856	4,875	4,988	5,079	5,185	5,391	5,605	5,653	5,625	5,873	6,085	
<i>Other (incl. unspec.)</i>	10,903	11,796	12,584	14,797	16,213	13,238	0.7	2,892	3,001	3,010	3,372	3,063	2,955	3,194	3,559	3,677	3,747	3,814	3,949	4,039	4,165	4,060	3,697	3,355	3,041	3,145	3,100	
Total refunds	349,597	410,526	466,539	507,969	577,219	575,673	2.1	100	105	110	112	113	120	122	121	123	130	134	138	141	148	150	144	141	142	148	148	
Refunds as a % of Sales																												
<i>Food & Beverages manufactur</i>	63	64	65	65	66	63	-0.2	64	64	64	66	65	65	65	66	65	64	65	65	66	66	66	66	66	66	64	60	59
<i>Other manufacturing</i>	67	67	67	67	67	67	0.0	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
<i>Construction</i>	50	50	50	50	50	50	0.0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
<i>Commerce</i>	36	35	35	35	34	34	-0.1	36	35	35	35	35	35	35	35	35	35	35	34	34	34	34	35	34	34	35	35	
<i>Hotels, restaurants</i>	56	56	56	56	56	56	0.0	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	
<i>Transport, Communication</i>	41	41	41	41	41	41	0.0	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	
<i>Finance and business services</i>	35	35	35	35	35	35	0.0	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	
<i>Personal services</i>	59	59	59	59	59	59	0.0	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	
<i>Other (incl. unspec.)</i>	63	63	63	63	63	63	0.0	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	
	46	46	46	45	45	45	-0.1	46	46	46	46	46	46	46	45	45	45	45	45	45	45	45	45	45	45	45	45	

(a) The "trend" growth is the log-linear trend growth in quarterly values, June 2004 to March 2009