

Table 1 Samoa : Financial Operations of Central Government, from July - March 2005/06 - 2009/10, Budget 2009/10

\$millions	Actuals	Actuals	Actuals	Actuals	Budget	July - Mar	July - Mar	July - Mar	July - Mar	Provisionals	Pro-Rata
	2005/06	2006/07	2007/08	2008/09	2009/10	2005/06	2006/07	2007/08	2008/09	July - Mar 2009/10	July - Mar 2009/10
Total Revenue and Grants	388.2	486.7	454.9	492.0	511.0	272.5	342.0	327.5	359.4	400.8	383.2
Total Revenue	316.4	388.3	378.0	381.4	358.2	218.7	268.1	269.8	276.4	286.2	268.6
Tax	272.9	334.1	330.2	324.7	321.8	194.0	243.7	246.4	247.6	254.8	241.4
Non Tax	43.5	54.2	47.8	56.7	36.4	24.7	24.4	23.5	28.8	31.4	27.3
External Grants	71.8	98.5	76.9	110.7	152.8	53.9	73.9	57.7	83.0	114.6	114.6
Total Expenditure & lending minus repay'ts.	394.6	478.3	481.9	551.0	671.8	299.8	347.1	358.3	409.0	487.2	503.9
Current expenditure	294.7	333.6	377.8	356.7	388.1	210.0	235.1	282.5	251.4	313.8	291.1
Development expenditure	86.1	123.7	96.2	182.1	271.2	63.8	89.6	70.2	146.9	169.9	203.4
Net Lending	13.8	21.1	7.8	12.3	12.5	26.0	22.4	5.7	10.6	3.5	9.4
Current surplus/deficit (-)	21.7	54.6	0.2	24.7	-29.9	8.7	33.0	-12.6	24.9	-27.6	-22.4
Overall surplus/deficit (-)	-6.3	8.4	-27.0	-59.0	-160.8	-27.3	-5.1	-30.8	-49.6	-86.4	-120.6
Financing.	6.3	-8.4	27.0	59.0	160.8	27.3	5.1	30.8	49.6	86.4	120.6
External financing (net)	6.3	7.7	12.5	44.6	151.7	5.3	6.5	10.1	41.3	33.2	113.8
Disbursement	19.2	21.5	28.5	60.4	172.0	15.3	17.3	22.9	53.3	45.6	129.0
Amortization	12.8	13.8	16.0	15.8	20.3	10.0	10.9	12.8	12.0	12.4	15.2
Domestic financing (net)	0.0	-16.1	14.5	14.4	9.1	22.0	-1.3	20.7	8.3	53.2	6.8
Banking System	11.0	-11.2	11.9	2.2	0.0	27.0	5.9	8.6	9.1	-36.1	0.0
Nonbanks and others	-11.0	-4.9	2.6	12.2	9.1	-5.0	-7.2	12.1	-0.8	89.3	6.8
(In percent of GDP)											
GDP	1221.0	1335.9	1470.4	1436.6	1564.9	919.9	984.4	1114.6	1081.8	1081.0	1173.7
Memorandum items :											
Total revenue and grants	31.8	36.4	30.9	34.2	32.7	29.6	34.7	29.4	33.2	37.1	24.5
Of which:											
Tax and non tax revenue	25.9	29.1	25.7	26.5	22.9	23.8	27.2	24.2	25.5	26.5	17.2
Expenditure and net lending	32.3	35.8	32.8	38.4	42.9	32.6	35.3	32.1	37.8	45.1	32.2
Of which:											
Current expenditure	24.1	25.0	25.7	24.8	24.8	22.8	23.9	25.3	23.2	29.0	18.6
Development expenditure	7.1	9.3	6.5	12.7	17.3	6.9	9.1	6.3	13.6	15.7	13.0
Current balance	1.8	4.1	0.0	1.7	-1.9	0.9	3.4	-1.1	2.3	-2.6	-1.4
Overall balance	-0.5	0.6	-1.8	-4.1	-10.3	-3.0	-0.5	-2.8	-4.6	-8.0	-7.7
External financing (net)	0.5	0.6	0.8	3.1	9.7	0.6	0.7	0.9	3.8	3.1	7.3
Domestic financing (net)	0.0	-1.2	1.0	1.0	0.6	2.4	-0.1	1.9	0.8	4.9	0.4

Source: Samoa Bureau of Statistics