

**Table 3: Central Government Expenditure by Type, July - March period, 2005/06 - 2009/10, Budget 2009/10**

Expenditures (millions)	Actuals	Actuals	Actuals	Actuals	Budget	Jul - Mar	Jul - Mar	Jul - Mar	Jul - Mar	Provisionals	Pro-rata
	2005/06	2006/07	2007/08	2008/09	2009/10	2005/06	2006/07	2007/08	2008/09	Jul - Mar 2009/10	Jul - Mar 2009/10
<b>Total Expenditure &amp; lending minus repay'ts.</b>	394.6	478.3	481.9	551.0	671.8	299.8	347.1	358.3	409.0	487.2	503.9
<b>Current expenditure</b>	294.7	333.6	377.8	356.7	388.1	210.0	235.1	282.5	251.4	313.8	291.1
<b>Salaries and Wages 1/</b>	97.3	108.0	124.7	130.8	125.0	70.9	82.5	90.5	94.4	80.4	93.8
Salaries	82.2	86.7	98.8	102.9	96.6	60.1	66.9	71.6	74.3	65.6	72.4
Wages	0.0	6.2	6.0	6.0	6.0	0.0	4.9	4.4	4.4	3.8	4.5
Other 2/	15.1	15.0	19.8	21.9	14.6	10.8	10.7	14.5	15.7	10.9	11.0
<b>Interest payments</b>	4.4	4.3	8.8	11.6	13.4	3.1	3.1	5.9	9.0	7.9	10.1
External	4.4	4.3	3.5	7.5	9.2	3.1	3.1	3.3	5.8	4.8	6.9
Domestic	0.0	0.0	5.3	4.2	4.3	0.0	0.0	2.6	3.1	3.1	3.2
Other 3/	193.1	221.3	244.3	214.2	249.6	135.9	149.5	186.0	148.1	225.5	187.2
<b>Development expenditure</b>	86.1	123.7	96.2	182.1	271.2	63.8	89.6	70.2	146.9	169.9	203.4
<b>Net lending</b>	13.8	21.1	7.8	12.3	12.5	26.0	22.4	5.7	10.6	3.5	9.4
Memorandum items :											
Current salaries and wages (As percentage of current expenditure)	33.0	32.4	33.0	36.7	32.2	33.8	35.1	32.1	37.5	25.6	32.2

Source: Samoa Bureau of Statistics

1/ expenditure on wages for 2005/06 is included in salaries due to classification

2/ includes end of employment, overtime, allowances and special payments

3/ includes expenditures on goods and services and unallocated spending