

Table 4: Current Expenditure Classified by function, for July - March period, 2005/06 - 2009/10, Budget 2009/10

Expenditures (millions)	Actuals 05/06	Actuals 06/07	Actuals 07/08	Actuals 08/09	Budget 09/10	Jul - Mar 05/06	Jul - Mar 06/07	Jul - Mar 07/08	Jul - Mar 08/09	Provisionals Jul - Mar 09/10	Pro-rata Jul - Mar 09/10
General Services	98.9	82.8	90.2	132.3	121.5	63.9	57.1	67.0	72.9	105.3	91.1
General Administration	78.6	57.6	63.3	102.3	93.3	49.3	39.2	47.1	52.1	84.0	70.0
Law and Order	20.2	25.2	26.8	30.0	28.2	14.6	17.9	19.9	20.8	21.3	21.1
Social Services	116.6	166.3	179.3	156.6	143.0	86.6	125.8	126.3	112.6	115.7	107.2
Education	55.3	101.9	106.1	69.8	68.6	36.6	77.5	83.3	48.3	54.0	51.4
Health	47.3	50.2	58.0	71.4	59.0	39.3	37.7	43.0	51.2	50.0	44.2
Senior Citizen Pension	14.0	14.2	15.2	15.3	15.4	10.6	10.6	0.0	13.1	11.7	11.6
Economic Services	56.3	83.5	101.7	116.7	101.7	41.2	56.2	75.9	78.0	85.7	76.3
Agriculture	11.7	11.9	10.9	12.8	11.2	8.9	8.6	7.8	9.1	9.1	8.4
Works, Transport & Infrastructure	29.6	55.4	70.4	73.2	69.3	22.7	35.7	52.4	49.5	58.6	52.0
Post and telecommunications	2.6	2.8	3.0	6.4	4.3	1.6	2.0	2.2	3.6	3.6	3.2
Natural Resources	12.4	13.5	17.4	24.3	16.9	8.0	9.9	13.5	15.7	14.4	12.7
										27.4	
VAGST payable by											
Government Departments	-11.3	-10.4	-10.6	-63.1	-9.6	-9.2	-10.6	-6.4	-24.6	-3.0	-7.2
Interests on payments 1/											
Public Debt	4.5	4.4	8.9	11.7	13.6	3.2	3.1	6.1	9.0	8.1	10.2
Other Expenditures 2/	29.7	7.0	8.3	2.5	17.9	24.3	3.6	13.6	3.6	2.1	13.4
Total Current Expenditure 3/	294.7	333.6	377.8	356.7	388.1	210.0	235.1	282.5	251.4	313.8	291.1

Source: Samoa Bureau of Statistics

1/ Includes domestically financed development expenditure

2/ Other includes Residual: unexplained

3/ Current Expenditure excludes Loan and grant funded expenditures.