

Table 1 Samoa : Financial Operations of Central Government, from July - March 2005/06 - 2008/09

\$millions	Actuals 2005/06	Actuals 2006/07	Actuals 2007/08	Budget 2008/09	July - Mar 2005/06	July - Mar 2006/07	July - Mar 2007/08	Provisionals July - Mar 2008/09	Pro-rata July - Mar 2008/09
<b>Total Revenue and Grants</b>	<b>395.1</b>	<b>487.6</b>	<b>441.1</b>	<b>510.8</b>	<b>272.5</b>	<b>342.0</b>	<b>327.5</b>	<b>359.4</b>	<b>383.1</b>
Total Revenue	323.2	389.2	364.2	400.1	218.7	268.1	269.8	276.4	300.1
Tax	281.0	331.1	325.5	340.6	194.0	243.7	246.4	247.6	255.4
Non Tax	42.2	58.1	38.7	59.6	24.7	24.4	23.5	28.8	44.7
External Grants	71.8	98.5	76.9	110.7	53.9	73.9	57.7	83.0	83.0
<b>Total Expenditure &amp; lending minus repay'ts.</b>	<b>391.7</b>	<b>472.3</b>	<b>487.7</b>	<b>594.8</b>	<b>299.8</b>	<b>347.1</b>	<b>358.3</b>	<b>409.0</b>	<b>446.1</b>
Current expenditure	281.9	327.6	383.6	378.4	210.0	235.1	282.5	251.4	283.8
Development expenditure	86.1	123.7	96.2	216.1	63.8	89.6	70.2	146.9	162.1
Net Lending	23.7	21.1	7.8	0.4	26.0	22.4	5.7	10.6	0.3
<b>Current surplus/deficit (-)</b>	<b>41.4</b>	<b>61.6</b>	<b>-19.4</b>	<b>21.8</b>	<b>8.7</b>	<b>33.0</b>	<b>-12.6</b>	<b>24.9</b>	<b>16.3</b>
<b>Overall surplus/deficit (-)</b>	<b>3.3</b>	<b>15.4</b>	<b>-46.6</b>	<b>-84.0</b>	<b>-27.3</b>	<b>-5.1</b>	<b>-30.8</b>	<b>-49.6</b>	<b>-63.0</b>
<b>Financing.</b>	<b>-3.3</b>	<b>-15.4</b>	<b>46.6</b>	<b>84.0</b>	<b>27.3</b>	<b>5.1</b>	<b>30.8</b>	<b>49.6</b>	<b>63.0</b>
External financing (net)	6.2	7.6	11.8	91.5	5.3	6.5	10.1	41.3	68.6
Disbursement	19.2	21.5	28.5	105.4	15.3	17.3	22.9	53.3	79.1
Amortization	13.0	13.9	16.7	13.9	10.0	10.9	12.8	12.0	10.4
<b>Domestic financing (net)</b>	<b>-9.5</b>	<b>-22.9</b>	<b>34.8</b>	<b>-7.5</b>	<b>22.0</b>	<b>-1.3</b>	<b>20.7</b>	<b>8.3</b>	<b>-5.6</b>
Banking System	11.0	-11.2	11.9	0.0	27.0	5.9	8.6	9.1	0.0
Nonbanks and others	-20.5	-11.7	22.9	-7.5	-5.0	-7.2	12.1	-0.8	-5.6
(In percent of GDP)									
<b>GDP</b>	<b>1224.1</b>	<b>1336.1</b>	<b>1469.5</b>	<b>1429.5</b>	<b>923.0</b>	<b>984.2</b>	<b>1115.9</b>	<b>1067.5</b>	<b>1429.5</b>
Memorandum items :									
Total revenue and grants	32.3	36.5	30.0	35.7	29.5	34.7	29.4	33.7	26.8
Of which:									
Tax and non tax revenue	26.4	29.1	24.8	28.0	23.7	27.2	24.2	25.9	21.0
Expenditure and net lending	32.0	35.3	33.2	41.6	32.5	35.3	32.1	38.3	31.2
Of which:									
Current expenditure	23.0	24.5	26.1	26.5	22.7	23.9	25.3	23.6	19.9
Development expenditure	7.0	9.3	6.5	15.1	6.9	9.1	6.3	13.8	11.3
Current balance	3.4	4.6	-1.3	1.5	0.9	3.4	-1.1	2.3	1.1
Overall balance	0.3	1.1	-3.2	-5.9	-3.0	-0.5	-2.8	-4.7	-4.4
External financing (net)	0.5	0.6	0.8	6.4	0.6	0.7	0.9	3.9	4.8
Domestic financing (net)	-0.8	-1.7	2.4	-0.5	2.4	-0.1	1.9	0.8	-0.4

Source: Samoa Bureau of Statistics