

Table 3: Central Government Expenditure by Type, July - March period, 2004/05 - 2008/09

Expenditures (millions)	Actuals	Actuals	Actuals	Budget	Jul - Mar	Jul - Mar	Jul - Mar	Provisionals	Pro-rata
	2005/06	2006/07	2007/08	2008/09	2005/06	2006/07	2007/08	Jul - Mar 2008/09	Jul - Mar 2008/09
Total Expenditure & lending minus repay'ts.	391.7	472.3	487.7	594.8	299.8	347.1	358.3	409.0	446.1
Current expenditure	281.9	327.6	383.6	378.4	210.0	235.1	282.5	251.4	283.8
Salaries and Wages 1/	97.3	108.0	124.7	211.4	70.9	82.5	90.5	94.4	105.7
Salaries	82.2	86.7	98.8	166.0	60.1	66.9	71.6	74.3	83.0
Wages	0.0	6.2	6.0	9.9	0.0	4.9	4.4	4.4	5.0
Other 2/	15.1	15.0	19.8	35.5	10.8	10.7	14.5	15.7	17.7
Interest payments	4.2	4.3	9.4	10.2	3.1	3.1	5.9	9.0	7.7
External	4.2	4.3	4.8	6.1	3.1	3.1	3.3	5.8	4.5
Domestic	0.0	0.0	4.7	4.2	0.0	0.0	2.6	3.1	3.1
Other 3/	180.4	215.3	249.5	156.7	135.9	149.5	186.0	148.1	170.4
Development expenditure	86.1	123.7	96.2	216.1	63.8	89.6	70.2	146.9	162.1
Net lending	23.7	21.1	7.8	0.4	26.0	22.4	5.7	10.6	0.3
Memorandum items :									
Current salaries and wages (As percentage of current expenditure)	34.5	33.0	32.5	55.9	33.8	35.1	32.1	37.5	37.2

Source: Samoa Bureau of Statistics

1/ expenditure on wages for 2005/06 is included in salaries due to classification

2/ includes end of employment, overtime, allowances and special payments

3/ includes expenditures on goods and services and unallocated spending