

**Table 4: Current Expenditure Classified by function, for July - March period, 2004/05 - 2008/09**

Expenditures (millions)	Actuals 05/06	Actuals 06/07	Actuals 07/08	Budget 08/09	Jul - Mar 05/06	Jul - Mar 06/07	Jul - Mar 07/08	Provisionals	Pro-rata 08/09
								Jul - Mar 08/09	
<b>General Services</b>	<b>89.7</b>	<b>83.8</b>	<b>95.1</b>	<b>121.6</b>	<b>63.9</b>	<b>57.1</b>	<b>67.0</b>	<b>72.9</b>	<b>91.2</b>
General Administration	69.5	58.6	68.3	90.1	49.3	39.2	47.1	52.1	67.6
Law and Order	20.2	25.2	26.8	31.4	14.6	17.9	19.9	20.8	23.6
<b>Social Services</b>	<b>116.6</b>	<b>166.3</b>	<b>179.3</b>	<b>161.0</b>	<b>86.6</b>	<b>125.8</b>	<b>126.3</b>	<b>112.6</b>	<b>120.8</b>
Education	55.3	101.9	106.1	75.6	36.6	77.5	83.3	48.3	56.7
Health	47.3	50.2	58.0	70.1	39.3	37.7	43.0	51.2	52.6
Senior Citizen Pension	14.0	14.2	15.2	15.3	10.6	10.6	0.0	13.1	11.5
<b>Economic Services</b>	<b>56.3</b>	<b>83.5</b>	<b>101.7</b>	<b>102.3</b>	<b>41.2</b>	<b>56.2</b>	<b>75.9</b>	<b>78.0</b>	<b>76.8</b>
Agriculture	11.7	11.9	10.9	12.4	8.9	8.6	7.8	9.1	9.3
Works, Transport & Infrastructure,	29.6	55.4	70.4	63.1	22.7	35.7	52.4	49.5	47.3
Post and telecommunications	2.6	2.8	3.0	4.8	1.6	2.0	2.2	3.6	3.6
Natural Resources	12.4	13.5	17.4	22.1	8.0	9.9	13.5	15.7	16.6
VAGST payable by									
Government Departments	-14.7	-17.4	-10.3	-25.5	-9.2	-10.6	-6.4	-24.6	-19.1
Interests on payments 1/									
Public Debt	4.3	4.4	9.5	10.4	3.2	3.1	6.1	9.0	7.8
<b>Other Expenditures 2/</b>	<b>29.7</b>	<b>7.0</b>	<b>8.2</b>	<b>8.5</b>	<b>24.3</b>	<b>3.6</b>	<b>13.6</b>	<b>3.6</b>	<b>6.4</b>
<b>Total Current Expenditure 3/</b>	<b>281.9</b>	<b>327.6</b>	<b>383.6</b>	<b>378.4</b>	<b>210.0</b>	<b>235.1</b>	<b>282.5</b>	<b>251.4</b>	<b>283.8</b>

Source: Samoa Bureau of Statistics

1/ Includes domestically financed development expenditure

2/ Other includes Residual: unexplained

3/ Current Expenditure excludes Loan and grant funded expenditures.