

Table 1 : Samoa - Financial Operations of Central Government, July - Dec 2005/06-2008/09

	Actuals	Actuals	Actuals	Budget	Jul-Dec	Jul-Dec	Jul-Dec	Provisionals
	05/06	06/07	07/08	08/09	2005/06	2006/07	2007/08	Jul-Dec
								2008/09
Total Revenue and Grants	395.1	487.6	441.1	510.8	183.7	222.8	225.9	251.2
Total Revenue	323.2	389.2	364.2	400.1	147.8	173.6	187.4	195.8
Tax	281.0	331.1	325.5	340.6	130.9	152.8	170.9	174.6
Non Tax	42.2	58.1	38.7	59.6	16.9	20.8	16.5	21.2
External Grants	71.8	98.5	76.9	110.7	35.9	49.2	38.5	55.3
Total Expenditure & lending minus repay'ts.	391.7	472.3	487.7	594.8	187.7	236.1	263.8	287.3
Current expenditure	281.9	327.6	383.6	378.4	129.3	164.0	209.8	180.9
Development expenditure	86.1	123.7	96.2	216.1	42.4	58.1	48.6	98.3
Net Lending	23.7	21.1	7.8	0.4	16.1	14.0	5.4	8.1
Current surplus/deficit (-)	41.4	61.6	-19.4	21.8	18.6	9.6	-22.4	14.9
Overall surplus/deficit (-)	3.3	15.4	-46.6	-84.0	-4.0	-13.3	-37.9	-36.2
Financing.	-3.3	-15.4	46.6	84.0	4.0	13.3	37.9	36.2
External financing (net)	6.2	7.6	11.8	91.5	2.2	7.4	6.2	39.5
Disbursement	19.2	21.5	28.5	105.4	8.1	14.0	14.5	47.9
Amortization	13.0	13.9	16.7	13.9	5.9	6.6	8.3	8.4
Domestic financing (net)	-9.5	-22.9	34.8	-7.5	1.8	5.9	31.7	-3.3
Banking System	11.0	-11.2	11.9	0.0	1.5	-4.5	28.5	0.6
Nonbanks and others	-20.5	-11.7	22.9	-7.5	0.3	10.5	3.2	-3.9
GDP	1215.1	1322.7	1452.7	1413.5	613.5	647.4	748.7	709.4
(In percent of GDP)								
Memorandum items :								
Total revenue and grants	32.5	36.9	30.4	36.1	30.0	34.4	30.2	35.4
Of which:								
Tax and non tax revenue	26.6	29.4	25.1	28.3	24.1	26.8	25.0	27.6
Expenditure and net lending	32.2	35.7	33.6	42.1	30.6	36.5	35.2	40.5
Of which:								
Current expenditure	23.2	24.8	26.4	26.8	21.1	25.3	28.0	25.5
Development expenditure	7.1	9.3	6.6	15.3	6.9	9.0	6.5	13.9
Current balance	3.4	4.7	-1.3	1.5	3.0	1.5	-3.0	2.1
Overall balance	0.3	1.2	-3.2	-5.9	0.7	2.1	5.1	5.1
External financing (net)	0.5	0.6	0.8	6.5	-0.4	-1.1	-0.8	-5.6
Domestic financing (net)	-0.8	-1.7	2.4	-0.5	0.2	-0.7	3.8	0.1

Source: Samoa Bureau of Statistics

**Pro-rata
Jul-Dec
2008/09**

255.4

200.1

170.3

29.8

55.3

297.4

189.2

108.0

0.2

10.9

-42.0

-42.0

45.7

52.7

7.0

3.8

0.0

0.0

709.4

36.0

28.2

41.9

26.7

15.2

1.5

5.9

-6.4

0.0