

Table 10: Value of VAGST-based sales and refundable expenses, by industry (current prices)

	2002	2003	2004	2005	2006	2007	2008	Trend Growth	Mar-98	Jun-98	Sep-98	Dec-98
Sales								(a)				
<i>Food & Beverages manufacturing</i>	42,950	44,926	50,490	49,572	50,147	45,562	45,495	-0.7	8,607	7,225	8,004	8,102
<i>Other manufacturing</i>	63,197	70,578	76,596	85,293	85,245	85,034	82,486	0.4	11,804	10,848	11,493	10,885
<i>Construction</i>	105,820	115,260	174,450	211,200	238,030	293,910	265,680	3.1	18,900	19,600	21,820	23,160
<i>Commerce</i>	220,000	240,642	262,596	293,521	322,780	376,726	397,147	2.7	34,664	33,120	35,345	36,199
<i>Hotels, restaurants</i>	45,000	53,310	57,937	67,683	72,575	98,662	104,715	4.1	8,001	8,004	9,127	8,934
<i>Transport, Communication</i>	85,000	107,022	123,711	147,727	164,060	181,173	184,236	2.6	13,107	13,485	13,838	14,585
<i>Finance and business services</i>	85,000	94,407	104,647	114,849	128,662	136,052	137,214	1.8	15,662	14,972	14,155	14,995
<i>Personal services</i>	17,000	21,303	26,553	30,927	32,519	35,093	38,419	2.2	3,842	3,818	3,726	3,847
<i>Other (incl. unspec.)</i>	16,000	17,445	18,874	20,134	23,675	25,940	20,361	0.9	3,208	3,426	4,127	4,840
Total sales	679,967	764,892	895,853	1,020,907	1,117,694	1,278,152	1,275,752	2.4	118	114	122	126
Refunds												
<i>Food & Beverages manufacturing</i>	27,530	28,329	32,105	32,423	32,496	30,078	29,923	-0.5	5,567	4,734	5,092	5,424
<i>Other manufacturing</i>	42,131	47,052	51,063	56,862	56,830	56,689	54,990	0.4	7,870	7,232	7,662	7,256
<i>Construction</i>	52,900	57,630	87,230	105,600	119,020	146,960	132,840	3.1	9,450	9,800	10,910	11,580
<i>Commerce</i>	80,000	86,148	92,651	101,913	112,414	129,206	136,675	2.6	13,688	12,874	13,693	13,867
<i>Hotels, restaurants</i>	25,000	29,616	32,187	37,602	40,319	54,812	58,175	4.1	4,445	4,447	5,070	4,963
<i>Transport, Communication</i>	35,000	44,068	50,940	60,829	67,554	74,601	75,862	2.6	5,397	5,553	5,698	6,005
<i>Finance and business services</i>	30,000	33,320	36,934	40,535	45,410	48,018	48,429	1.8	5,528	5,284	4,996	5,292
<i>Personal services</i>	10,000	12,531	15,619	18,193	19,129	20,643	22,599	2.2	2,260	2,246	2,192	2,263
<i>Other (incl. unspec.)</i>	10,000	10,903	11,796	12,584	14,797	16,213	12,725	0.9	2,005	2,141	2,580	3,025
Total refunds	312,561	349,597	410,526	466,539	507,969	577,219	572,217	2.3	56	54	58	60
Refunds as a % of Sales												
<i>Food & Beverages manufacturing</i>	64	63	64	65	65	66	66	0.2	65	66	64	67
<i>Other manufacturing</i>	67	67	67	67	67	67	67	0.0	67	67	67	67
<i>Construction</i>	50	50	50	50	50	50	50	0.0	50	50	50	50
<i>Commerce</i>	36	36	35	35	35	34	34	-0.2	39	39	39	38
<i>Hotels, restaurants</i>	56	56	56	56	56	56	56	0.0	56	56	56	56
<i>Transport, Communication</i>	41	41	41	41	41	41	41	0.0	41	41	41	41
<i>Finance and business services</i>	35	35	35	35	35	35	35	0.0	35	35	35	35
<i>Personal services</i>	59	59	59	59	59	59	59	0.0	59	59	59	59
<i>Other (incl. unspec.)</i>	63	63	63	63	63	63	63	0.0	63	63	63	63
	46	46	46	46	45	45	45	-0.1	48	47	48	48

(a) The "trend" growth is the log-linear trend growth in quarterly values, December 2003 to Sep, 08

Mar-99	Jun-99	Sep-99	Dec-99	Mar-00	Jun-00	Sep-00	Dec-00	Mar-01	Jun-01	Sep-01	Dec-01	Mar-02	Jun-02	Sep-02	Dec-02	Mar-03
9,165	8,656	9,318	9,182	9,997	8,721	9,435	9,605	9,650	9,877	9,915	9,605	9,247	10,230	11,807	11,667	11,766
11,385	11,145	12,604	12,692	18,017	11,916	15,141	14,254	16,298	15,315	18,271	16,832	14,487	14,398	16,983	17,329	15,276
20,710	18,220	19,990	21,050	21,530	23,230	26,690	27,490	26,560	25,400	26,600	27,390	25,810	26,280	26,920	26,810	26,080
36,409	35,582	39,879	41,685	42,058	40,533	45,580	46,684	47,587	45,416	48,340	50,189	52,518	53,450	56,162	57,870	59,179
8,175	8,946	9,856	9,690	8,829	8,318	11,329	10,972	10,452	10,919	12,717	11,512	10,782	11,069	11,169	11,981	12,237
15,574	14,480	15,697	15,738	12,862	13,258	17,450	18,900	18,705	18,874	20,411	20,749	19,408	20,131	22,655	22,806	24,088
14,358	14,880	16,462	17,773	15,954	16,274	16,393	17,941	17,007	17,340	19,444	20,430	20,000	21,121	22,137	21,742	21,229
3,425	3,275	4,137	3,771	3,776	3,821	4,570	4,192	4,141	4,540	4,413	4,467	3,967	4,229	4,221	4,583	4,513
3,979	4,682	3,933	4,880	4,564	4,199	3,094	3,333	4,064	4,147	4,445	4,124	4,028	3,890	3,998	4,083	4,261
123	120	132	136	138	130	150	153	154	152	165	165	160	165	176	179	179
5,885	5,624	6,013	5,801	6,291	5,506	6,112	6,086	6,225	6,387	6,450	6,163	6,430	6,473	7,302	7,325	7,891
7,590	7,430	8,403	8,461	12,011	7,944	10,094	9,503	10,866	10,210	12,181	11,221	9,658	9,599	11,322	11,553	10,184
10,360	9,110	9,990	10,530	10,760	11,610	13,350	13,740	13,280	12,700	13,300	13,700	12,900	13,140	13,460	13,400	13,040
13,636	13,179	15,137	15,665	15,959	15,381	16,815	16,699	17,321	16,766	17,746	18,722	19,087	19,551	20,512	20,849	21,149
4,541	4,970	5,476	5,383	4,905	4,621	6,294	6,096	5,807	6,066	7,065	6,396	5,990	6,149	6,205	6,656	6,798
6,413	5,962	6,464	6,480	5,296	5,459	7,185	7,782	7,702	7,771	8,404	8,544	7,991	8,289	9,329	9,391	9,919
5,068	5,252	5,810	6,273	5,631	5,744	5,786	6,332	6,002	6,120	6,863	7,211	7,059	7,455	7,813	7,674	7,493
2,015	1,926	2,433	2,218	2,221	2,247	2,688	2,466	2,436	2,670	2,596	2,628	2,334	2,487	2,483	2,696	2,655
2,487	2,926	2,458	3,050	2,853	2,625	1,934	2,083	2,540	2,592	2,778	2,577	2,518	2,431	2,499	2,552	2,663
58	56	62	64	66	61	70	71	72	71	77	77	74	76	81	82	82
64	65	65	63	63	63	65	63	65	65	65	64	70	63	62	63	67
67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
37	37	38	38	38	38	37	36	36	37	37	37	36	37	37	36	36
56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56
41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41
35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35
59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
47	47	47	47	48	47	47	46	47	47	47	47	46	46	46	46	46

Mar-08	Jun-08	Sep-08	Dec-08
11,686	11,490	11,422	10,897
19,821	20,570	20,396	21,698
71,830	64,240	63,670	65,940
98,735	98,527	98,902	100,983
24,177	24,801	26,691	29,045
44,906	45,179	46,329	47,821
33,931	35,547	34,284	33,452
9,529	9,611	9,563	9,716
5,915	5,368	4,789	4,289
321	315	316	324
7,723	7,560	7,467	7,172
13,214	13,713	13,597	14,465
35,910	32,120	31,840	32,970
34,117	33,679	34,044	34,835
13,432	13,778	14,828	16,136
18,491	18,603	19,077	19,691
11,976	12,546	12,100	11,807
5,605	5,653	5,625	5,715
3,697	3,355	2,993	2,681
144	141	142	145
66	66	65	66
67	67	67	67
50	50	50	50
35	34	34	34
56	56	56	56
41	41	41	41
35	35	35	35
59	59	59	59
63	63	63	63
45	45	45	45